Christ the King Church, Beaumont Way (next to the shopping centre) On Wednesday, 2 June 2010 Starting at 6:00 pm

The meeting will be in two parts

<u>6:00pm – 6:30pm</u>

Meet your Councillors and local service providers dealing with:-

- Speedway Consortium
- Sure Start
- LINk
- Domestic Violence
- Community Meeting Funded
 Project Success Stories
- Police
- Grounds maintenance and parks
- Housing and housing repairs
- Youth Services
- Community and Healthy Living Centres
- Beaumont Leys Library
- Leicester Anti-Social Behaviour Unit
- General Council matters and other issues

<u>6:30pm – 8:00pm</u>

Get involved in your area and planning for the future. There will be presentations and discussions on:

Community Safety (led by local Police Officers) including:

- Introduction of new Beaumont Leys Inspector Toby Day
- Local Priorities Update Including Successes
- Positive Community Work (focus on young people)
- How to protect yourself from being a victim of crime
- Domestic Violence
- Neighbourhood Improvement Team & Future Jobs Fund in Beaumont Leys
- Environmental Works Budget
- Ward Meeting budget and grant applications

YOUR community. YOUR voice.

Your Ward Councillors are:

Councillor Vi Dempster Councillor Keith Lloyd-Harris Councillor Paul Westley



Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

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The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETING

Appendix A

The minutes of the previous Beaumont Leys Community Meeting, held on 3 March 2010, are attached and Members are asked to confirm them as a correct record.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. COMMUNITY SAFETY - POLICE

- Introduction of Inspector Toby Day
- Local Issues Update including developments on illegal motorbikes and drug arrests
- Positive Community work (focus on young people)
- How to protect yourself from being a victim of crime
- Domestic Violence

6. NEIGHBOURHOOD IMPROVEMENT TEAM AND THE FUTURE JOBS FUND IN BEAUMONT LEYS

Leo Daniels, Neighbourhood Housing Manager will give details about successful projects involving young people in Beaumont Leys created by the Future Jobs Fund.

7. ENVIRONMENTAL WORKS BUDGET

Leo Daniels, Neighbourhood Housing Manager will invite you to submit ideas to on ways to improve the local environment in Beaumont Leys.

8. COMMUNITY MEETING BUDGET

Appendix B

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Steve Letten, Member Support Officer, will give a brief update on the current budget position.

The meeting will consider the following budget applications:

B1) Budget Statement
B2) Save Our Benches
B3) Tuesday Friends Projects – Christ the King Church
B4) Boxing Club

9. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Matthew Reeves, Democratic Services Officer or Steve Letten, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8811 / 8821 Fax 0116 229 8819

Matthew.Reeves@leicester.gov.uk / Steve.Letten@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

Appendix A

Beaumont Leys Community Meeting

Your Community, Your Voice

Record of Meeting and Actions

3:30 pm, Monday, 1 March 2010 Held at: Christ the King Church, Beaumont Way

Who was there:

Councillor Vi Dempster, Councillor Keith Lloyd-Harris & Councillor Paul Westley



INFORMATION SHARING – 'INFORMATION FAIR' SESSION

The following information stands were sited in the room. Members of the public visited the stands and were given an opportunity to meet Councillors, Council staff and service representatives.

Ward Councillors and General Information	Police Issues
Local Councillors were present to talk to or raise general queries with.	Local Police were present to talk about issues or general queries.
Housing and Housing Repairs	Grounds Maintenance & Parks
Staff from the local housing office were present to provide information on services available.	Queries / concerns about Parks and grounds maintenance issues could be raised.
Community and Healthy Living Centres	City Warden
Details were available about the services at local centres.	The City Warden Manager was available to raise any concerns about local environmental issues.
Speedway Consortium	Sure Start
Information was available about the latest developments with the planned speedway and other sports facilities.	Representatives of the local Sure Start were in attendance.
Multi Access Centre	Youth Services
Details were available about proposals for a Multi Access Centre which provided services to help people get back to work.	Representatives from local youth services were in attendance.
Leicester Anti-Social Behaviour	3 x 30 Health Initiative
Unit Details were available of the services to tackle anti-social behaviour	People could find out about the initiative to encourage people to undertake exercise
Beaumont Leys Library	LINk
People could find out about Library services.	Details were available of how residents could get involved in giving their views on local health services

Multi Agency Traveller Unit

Officers were present with details about the services which were available to deal with issues relating to Travellers.

At the conclusion of this informal session members of the public were invited to take their seats and take part in the formal session of the meeting.

46. ELECTION OF CHAIR

Councillor Dempster was elected as Chair for the meeting.

47. APOLOGIES FOR ABSENCE

There were no apologies for absence.

48. DECLARATIONS OF INTEREST

Councillors were asked to declare any interests they might have in the business on the agenda and/or indicate that Section 106 of the Local Government Finance Act 1972 applied to them.

There were no declarations.

49. MINUTES OF PREVIOUS MEETING

The meeting was asked if there were any comments or clarifications on the minutes of the previous meeting.

With regard to minute 42, Housing Capital Receipts Initiative, Councillor Westley informed the meeting that a programme of local environmental works had been put in place for Council estates across the city for the financial year 2010/11.

RESOLVED:

that the minutes of the meeting held on 3 December 2010 were confirmed as a correct record.

50. NEW POLICING AREAS AND LOCAL POLICING PRIORITIES

PC Martin Birch – Ward Officer from Beaumont ward introduced this item.

- There had been a change in 'beat' boundaries to merge to become the Beaumont ward police team.
- Officers that previously had responsibility for a 'beat', would nominally remain to deal with issues in those areas, but when problems were identified the pool of officers who could now assist was much greater.
- There were currently three problem solving profiles or priority issues. (Detailed more below)

- A new priority setting process was now being gone through, surveys were being undertaken with residents and in the next month, priorities would be reset.

Sgt Rich Jackson outlined a number of actions which had been taken in response to the current priorities. These included:-

Resolving issues with youths congregating on Bishopdale Road / Aysgarth Road, Austwick Close and Reeth Close.

- 2 people had been imprisoned for breaching their Antisocial Behaviour Orders.
- Evictions had taken place and warning letters sent in partnership with the Housing Department.
- Drug warrant on Bishopdale Road had been enacted.
- Acceptable behaviour contracts had been imposed on tenants in Bishopdale Road.
- A tenant on Aysgarth Road had been returned to prison due to a drug related incident.
- There had been recent antisocial behaviour operations on Fridays.
- Surveys of residents had taken place to seek further views on problems.

Tackling Drug Use on Butterwick Drive / Strasbourg Drive

- A recent warrant had meant that amphetamines, cannabis and cash had been recovered, a custodial sentence was expected.
- A drug warrant on Bishopdale, had also been enforced.
- Residents complaints about discarded needles had been dealt with.

Anti Social Behaviour in the Beaumont Lodge area in the Evenings,

- There had been patrols in area.
- A ringleader had been arrested for other matters, as a result of that action, calls to the area had been reduced.
- Acceptable behaviour contracts had been utilised.

Sergeant Jackson undertook to keep residents informed of any further actions which take place and advised that necessary measures would be put into place where difficult problems emerged.

PC Birch also informed the meeting about the Community Work that had been undertaken by the Police. This had included students from the Community College visiting the Police Station and involvement with the Beaumont Leys Flying Club.

PC Birch also informed the meeting about other events and initiatives. There was an event at the Astill Lodge Centre on the Saturday following the meeting were the public could raise any issues of concern. He also talked about the 'voice connect' system where emails or text messages could be sent to residents to warn them of any problems. This could tackle issues such as distraction burglaries where people trick their way into houses. PC1576 Wilson was the main contact for this initiative.

A resident raised a query about whether scams, could also be reported on the 'voice connect' system? An example was given relating to false parcel deliveries where it was claimed an expensive phone number needed to be called to arrange delivery. Martin commented that information on this sort of thing was useful, but it would ideally be reported to Trading Standards.

51. ILLEGAL MOTORCYCLE USE - UPDATE AND FUTURE PLANS

PC Martin Birch introduced this item. It was anticipated that motorbike problems would become more of an issue over the summer. He outlined plans to introduce a more effective system for tackling the issue.

- Martin would be the central contact, with all calls about motorbike problems brought to his attention, they would then put out to available officers.
- As a central point, Martin would be able to look at all the areas where problems were occuring.
- Resources could then be deployed in these areas and information circulated amongst officers.

A member of the Beaumont Leys Flying Club, commented that when they were out, they often spotted motorbikes being used illegally, he queried whether there was a direct phone number that could be called to report the problem immediately. Martin acknowledged the deficiencies with calling the '7 2s' Police phone number, but also noted that there wouldn't be a phone number that could be used where it could be ensured that it would always be answered. He did urge people to phone in with details of problems, so that intelligence could be gathered on the type, colour, location etc to build up a picture of the problems.

Barriers and Prevention

Simon White, from the Council's Transport Strategy Team outlined plans which had been developed following consultation to introduce some barriers leading onto the Black Pad. Due to the lack of resources, it wasn't possible to do all that had been requested at the current time. It was planned to install a chicane and horse stile barrier to the rear of 99 Ipswich Close and removable bollards and a stile to the rear of 30/43 Osprey Road.

Some residents expressed concern and frustration that this wasn't what had been requested as part of the consultation process, and that it wouldn't stop the 'ratrunning' problems. Simon explained that further measures could be looked at in the new financial year.

The Chair also commented that she thought that it was agreed to install 3 fixed preventive measures rather than 2. Simon explained that it wasn't possible to put the third proposed measure in because finances wouldn't allow this at the current time. He further explained that removable bollards were necessary to allow access for street sweeper vans.

Public Awareness and Raising Issues

Councillor Westley spoke of the wide ranging nature of this problem across the city. He also noted that the best way of tackling it was for the public to provide information on when and where the problem was happening. He felt that there had been successful measures undertaken which had taken a number of motorbikes off the street. He asked that an article be put in the Beaumont Leys Journal to raise public awareness on this matter. Neil Canham from Leicester Anti Social Behaviour Unit agreed with these points and also urged members of the public to report any problems, giving details of time, date, location and if people see motorbikes being stored at properties.

Facilities for Legal Use of motorbikes

There was discussion about whether facilities could be provided where motorbikes could be used legally. Neil Canham commented that there were often difficulties with finding a suitable location as well as covering staffing and other costs. Further it was often the case that young people actively enjoyed the illegal aspects of riding motorbikes in public spaces. Councillor Westley commented that staff at the new speedway track would be undertaking outreach work with young people, encouraging them to use the education facilities that will be available at the track.

Action	Officer Identified	Deadline
Article in the Beaumont Journal to increase awareness of how to report illegal motorbike use.	Steve Letten	June 2010
The two proposed motorcycle barriers be installed on paths leading onto the black pad, but further measures be considered in the new financial year.	Simon White	June 2010

52. FUTURE PLANNING

Traveller Encampments

It was noted that Traveller Encampments could be an issue of concern to residents over the forthcoming summer months. Officers were present from the Multi Agency Traveller Unit, based at the County Council to explain the current situation.

- There were rules against moving encampments on without providing them with somewhere to go currently there were no temporary stopping sites available.
- If Travellers on unauthorised encampments followed a set of rules, they could remain on that site.
- The public were encouraged to report unauthorised encampments to the Multi Agency Unit, they would investigate and see what measures could be taken using a co-ordinated approach involving all relevant services such as, the Police, Social Services, Education etc.
- Officers visited all unauthorised encampments to undertake an assessment, most Travellers welcomed this, and they behaved appropriately. Those who didn't want to follow the rules didn't welcome this scrutiny and often moved on of their own accord.
- It was felt that this co-ordinated approach had meant that behaviour was better at encampments and there were fewer negative stories in the press

A resident raised a query about whether travellers could be moved on from land where it wasn't known who the owner was, such as one particular path in the ward. Officers responded saying that they didn't need to know who owned the land on which there was an encampment, there were laws which applied no matter where the encampment was.

Another resident enquired about whether it was possible to ensure that Travellers stayed within the law when they were on encampments as there was often problems with rubbish and the use of horses. Officers stated that sites could only be policed in the same way as anyone else would be policed. Measures had been undertaken in the past to seize vehicles and to film activities. There had also however been incidents of residents dumping rubbish onto sites.

Leaflets were available giving details of the services provided by the Multi Agency Unit. The Chair encouraged people to find out about the services available and report problems as and when they arose.

Planning for Items at Future Meetings

The Chair encouraged people to contact the Member Support Officer (Steve Letten 0116 229 8821) or Democratic Support Officer (Matthew Reeves 0116 229 8811) if they had any requests or ideas for matters to be discussed at future meetings.

53. BUDGET

Steve Letten, Member Support Officer gave a brief introduction, outlining the budget. situation.

At this point, Councillors had a short recess of the meeting to discuss the budget applications as a number had been received

Following the recess the following was agreed.

<u>Heathley Park Annual Gathering</u> – a bid for funding a community social event at a cost of £430.

RESOLVED:

that the application be supported and £430 be allocated from the Ward Action Plan Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>Christ the King Church</u> – a bid for funding a multi cultural musical evening at a cost of \pounds 250.

RESOLVED:

that the application be supported and £250 be allocated from the Ward Action Plan Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>Access Path – Astill Lodge</u> – a bid for funding an access path from Stone Close to Astill Lodge Park at a cost of \pounds 642.

RESOLVED:

that the application be supported and £642 be allocated from the Ward Action Plan Fund, subject to final approval from the Cabinet Leads for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>Domestic Violence Awareness</u> – a bid for funding to improve awareness of Domestic Violence Services at a cost of £798.

RESOLVED:

that the application be supported and £798 be allocated from the Community Cohesion Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods; and Finance, Community Cohesion and Human Resources and the Leader of the Council.

<u>Beaumont Leys Flying Club</u> – a bid for funding for storage for the planes and for four out of school trips at a cost of £2070.

RESOLVED:

that the application be supported and £2070 be allocated from the Ward Community Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>North West Unity Club</u> – a bid for funding towards room hire for the boxing club at a cost of $\pounds 2000$.

RESOLVED:

that the application be supported and £2000 be allocated from the Ward Action Plan Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>Tuesday Friends Group for the GAP Project</u> – a bid for funding towards a day trip to Drayton Manor Park & Zoo for teenage parents at a cost of £500.

<u>Tuesday Friends Project</u> – a bid for funding towards a day trip to Drayton Manor Park & Zoo for Kirton Lodge residents who are fleeing domestic violence. This would cost £500.

<u>Tuesday Friends Project</u> - a bid for funding towards a day trip to Skegness for people with disabilities and mental health problems at a cost of £500.

RESOLVED:

that the above 3 applications be approved in principle, but deferred, subject to officers undertaking further discussions with the applicant about aligning the applications with the priorities in the Ward Action Plan.

<u>Beaumont Lodge Neighbourhood Association</u> – a bid for funding towards educational equipment for centre users at a cost of \pounds 750.

RESOLVED:

that the application be supported and £750 be allocated from the Ward Action Plan Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

<u>Motorcycle Barriers</u> – a bid for funding the cost of providing barriers along the black pad to prevent motorcycle nuisance, at a cost of £2400.

RESOLVED:

that the application be supported and £2400 be allocated from the Community Cohesion Fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods; and Finance, Community Cohesion and Human Resources and the Leader of the Council.

<u>Leicestershire Police in conjunction with MASH UP</u> – a bid to provide youth activities, provided by the MASH UP organisation at different venues and for different age groups. This would cost £2000.

RESOLVED:

- (1) that the bid be supported and any remaining funds from the 2009/10 budget be allocated (£650) to the project from the Ward Action Plan fund, subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council; and
- (2) that the remainder of the bid be funded from the 2010/11 Community Meeting Budget, Ward Action Plan fund.

The Chair commented that not all of these bids would be paid immediately and on that basis it would not be possible to fund them all.

A resident enquired whether a budget would still be provided in the following financial year. The Chair confirmed that there would still be a budget of the same amount as the current year.

54. DATES OF FUTURE MEETINGS

The following dates were noted for future meetings. Summer meetings would start at a later time.

2 June 2010 – 7pm 1 September 2010 – 7pm 1 December 2010 – 3.30pm 2 March 2010 – 3.30pm

55. CLOSE OF MEETING

The meeting closed at 5.35pm.

	Ward	Community	Ward
	Community	Cohesion	Action
	Fund	Fund	Plan Fund
Balance carried forward 08/09	26	0	0
Budget allocation 09/10	5,000	2,000	10,000
Opening balance 09/10	5,026	2,000	10,000
Applications for consideration			
Unity Boxing Club	546		
Paterson Close Residents	1,069		
Tuesday Friends Project, Christ the King Church	1,500		
Balance remaining if above are approved	1,885	2,000	10,000

Note Of the £5,262 earmarked for youth activities last year from the ward action plan, £4,900 has so far been allocated. £1,350 allocated to Police MASH project from 10/11.

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Appendix B2

1 0 MAY 2010

RECEIVED

Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

BEAUMONT WARD

2. Title of proposal

To install sleepers to stop cars parking on the grassed area to allow residents to sit on the benches there and enjoy the area.

3. Name of group or person making the proposal

Steve Young - representing the residents in the area

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The area has a small grassed island which is fitted with benches which was provided for resident to use and enjoy and in doing so they would be a good community looking after each other and able to talk whilst enjoying the grassed area. The accommodation in this area is all flats and they have no garden of their own, so this area is important to them. Currently they cannot enjoy this because cars are parked on it and often drive over it making it unsafe for children to play and people to sit and enjoy. At the moment there is no interaction between neighbours as there is no focal point for the residents.

We would like to request the funding to have the sleepers installed to stop the cars parking on the grassed area and cars driving over it as well. This will be then a safe environment for the children to play and bring the tenants out on a nice to day to sit on the benches and talk and have a good community spirit.

A consultation has been completed to request what the residents thought of this proposal. 27 residents out of 28 flats signed the form in agreement for this work to be completed. The proposed work has the full support of the Leicester City Council Housing Department, who is happy to support what the residents/community would like.

The work will consist of :

Installing 15 800mm high sleeps with maximum gap of 1.5m between each section.

We believe this would benefit the residents and bring the community together. and Mate it Child friendly

Please find attached:

Consultation & Signed document from residents agreeing for this work to proceed for the residents affected by this proposal.

Map showing the area of the work to be completed and from the photographs you can see the tyre marks of cars going across the grassed area and the edge of the area as well.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

££1068.99

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
To include labour and materials and vat	£1068.99	£1068.99
Total		£1068.99

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

A request was put to Leicester City Council Environment Budget other projects superseded and no budget for this type of work available now.

9. Who proposed the project? Please provide contact details.

Name of contact person	Steve Young

Your position in organisation or group	Representing local residents
Name of organisation or group	none
Address:	
Phone number:	Email n/a

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Pragna Patel
Your position in organisation or group	Tenancy Service Officer
Name of organisation or group	Leicester City Council
Address:	
riddioob.	
2-4 Home Farm Square Leicester	
2-4 Home Farm Square	
2-4 Home Farm Square Leicester	

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Steve Young	
Signature	Sillanzi.	
Date	30:4:2010	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester Citv

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Appendix B3

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

	11115	LEICESTER CITY COUNCIL
Section 1: Budget	Proposal 1913	1 0 MAY 2010
1. Name of Ward	Beaumont Leys	RECEIVED MEMBERS SUPPORT
2. Title of proposal	Summer outings for young parents, a people	and isolated older

3. Name of group or person making the proposal

Tuesday Friends Projects Church of Christ the King, Beaumont Leys

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Our project exists to offer support and friendship to deprived groups in Beaumont Leys, including older people and young parents. We promote access to services and experiences that these groups would not usually experience. Many project users experience health, mental health and disability issues.

We currently run a drop in for older people, and support sessions for residents at Kirton Lodge (hostel for homeless families, many experiencing domestic violence) and the GAP project (for teenage parents). We propose that each of these groups should enjoy an outing in the Summer months to enable up to 90 residents to enjoy a day trip with a visit to appropriate attractions. In addition the older residents would also enjoy a Christmas show at one of Leicester's theatres.

5. Have you provided supporting information?

V	Tick	if	ves
	TION		900

6. What is the total cost to the Community Meeting?

£ 1500

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Coach to Drayton Manor x 2	600	estimate
Subsidy for entry to Drayton Manor (£10 per head x 40 residents)	400	actual
Coach to Skegness	300	estimate
Subsidy for Christmas theatre tickets (£8 per head x 25 residents)	200	actual
Total	1500	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No, this is an additional request to enhance the regular services we offer	r to
these groups.	

9. Who proposed the project? Please provide contact details.

Mandy Ford	
Chair of Management Group	
Dup Chair of Management Group Tuesday Friends Projects (run by Church of Christ the King)	

Section 2: Delivery agency (this could be a single person, group of people group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Julie Guiney
Your position in organisation or group	Project Worker
Name of organisation or group	Tuesday Friends Projects
Address	
Address Church of Christ the King, Beaumont V	Vay, Beaumont Leys, LE4 1DS

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangeme described in that guide. I confirm that the information I have given on this form is inform the council immediately if any of the information I have given on the form

Name	Mandy Ford
Signature	Ananda Frid.
Date	27 th April 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Cou

SUPPORTING INFORMATION

Tuesday Friends Projects

The Church of Christ the King seeks to serve the community in which it is set and to assist people in overcoming the challenges facing them in their everyday lives. We aim to promote health in mind, body and spirit. Activities which take place in our building are open to all, regardless of faith, race, gender, sexuality or disability. The project is funded by donations, and grants from the Henry Smith Charity and the Church Urban Fund.

Aim

The aim of the project is to provide contexts in which disadvantaged and excluded members of the community can find friendship and enjoyable activity which promotes a sense of inclusion and wellbeing. The project focuses on older isolated people, and young parents who are often a hard to reach group.

Activities

Tuesday Friends Drop In.

Up to 25 older people use the Drop In each week for a mixture of relaxed conversation, talks from interesting visitors, mind-stretching quizzes and other learning, gentle exercise, and regular visits to places of interest. The focus is on friendship, improving social skills, and accessing local services. In addition the Drop In now offers a cheap (£2) healthy hot meal of freshly made soup and pudding each week.

A grant from the ward committee would allow these older residents to enjoy two high quality experiences in a safe and supported group.

The GAP Project

The GAP Project houses mothers aged 16-19 and their partners in 12 one bedroom flats, and 2 two bedroom flats run by East Midlands Housing. Residents are given support and skills to live independently, with a safe, healthy and participative lifestyle. Tuesday Friends contributes by providing a worker for two sessions a week of intensive one to one parenting support, focussed on healthy eating, play, and personal care.

A grant from the ward committee would allow all the residents of the GAP project to enjoy a day with their children, promoting their parenting skills and allowing them to relax together.

Kirton Lodge

Kirton Lodge, run by Leicester Housing Association, houses up to forty residents who have been made homeless due to family circumstances which often include domestic violence. Many residents are young parents with complex needs. Tuesday Friends contributes by providing a worker for one session a week of "Stay and Play" working with parents and children to promote healthy lifestyles, learning together and parenting skills.

A grant from the ward committee would allow young parents who are resident in Kirton Lodge to enjoy a day with their children, promoting their parenting skills and allowing them to relax together.

Appendix B4

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund.**

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

BEAUMONT LE'

· 4 .

2. Title of proposal

3. Name of group or person making the proposal



Afilliation

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

boxing club opened on nta March . Since then we DJth 200 ave reached Members Women me no For Ne are asking 50 We ing he rend next its Tick if yes 5. Have you provided supporting information?

6. What is the total cost to the Community Meeting?

£546-00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
A.B.E.A level 1 (X 2 people) A.B.A. Affillation	#220-00	actual
A.B.A C.R.B checks 6 C.F.Ds needed	#36-00	actual
Total	\$546.00	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

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us up but we now need to	
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forward thanks.	

9. Who proposed the project? Please provide contact details.

Name of contact person	AJMAL BUTT
Your position in organisation or group	CHAIRMAN
Name of organisation or group	UNITY BOXING
Address	
Phone numbe	Emai

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	AJMAL BUTT
Your position in organisation or group	CHAIRMAN.
Name of organisation or group	UNITY VOXINC.
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	AJMAL BUTT
Signature	Ah -
Date	6/5/10.

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

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